

Membership Information			Monthly Dues Amount Based on Fiscal 2015	Annual Dues Amount Based on Fiscal 2015		
#	Class	1st step	Current Value in % of 48\$	Flat Rate (0.75%)	Current revenue	Proposed Flate Rate (0,75 %)
226	EC 01	\$ 48,355	1.19%	\$ 30.22	\$ 130,176.00	\$ 81,961.73
1235	EC 02	\$ 54,101	1.06%	\$ 33.81	\$ 711,360.00	\$ 501,110.51
1079	EC 03	\$ 59,756	0.96%	\$ 37.35	\$ 621,504.00	\$ 483,575.43
1464	EC 04	\$ 64,505	0.89%	\$ 40.32	\$ 843,264.00	\$ 708,264.90
2771	EC 05	\$ 77,118	0.75%	\$ 48.20	\$ 1,596,096.00	\$ 1,602,704.84
2840	EC 06	\$ 87,128	0.66%	\$ 54.46	\$ 1,635,840.00	\$ 1,855,826.40
2418	EC 07	\$ 98,444	0.59%	\$ 61.53	\$ 1,392,768.00	\$ 1,785,281.94
299	EC 08	\$ 107,030	0.54%	\$ 66.89	\$ 172,224.00	\$ 240,014.78
455	TR 02	\$ 56,435	1.02%	\$ 35.27	\$ 262,080.00	\$ 192,584.44
332	TR 03	\$ 69,184	0.83%	\$ 43.24	\$ 191,232.00	\$ 172,268.16
19	TR 04	\$ 75,874	0.76%	\$ 47.42	\$ 10,944.00	\$ 10,812.05
15	AN-01	\$ 60,188	0.96%	\$ 37.12	\$ 8,640.00	\$ 6,680.87
21	AN-02	\$ 73,531	0.78%	\$ 45.96	\$ 12,096.00	\$ 11,581.13
41	AN-03	\$ 80,171	0.72%	\$ 50.11	\$ 23,616.00	\$ 24,652.58
4	BAA	\$ 87,475	0.66%	\$ 54.67	\$ 2,304.00	\$ 2,624.25
0	BAN-01	\$ 60,188	0.96%	\$ 37.62	\$ -	\$ -
3	BAN-02	\$ 73,531	0.78%	\$ 45.96	\$ 1,728.00	\$ 1,654.45
3	BAN-03	\$ 80,171	0.72%	\$ 50.11	\$ 1,728.00	\$ 1,803.85
4	RA-WL	\$ 53,731	1.07%	\$ 33.58	\$ 2,304.00	\$ 1,611.93
2	RE	\$ 73,531	0.78%	\$ 45.96	\$ 1,152.00	\$ 1,102.97
Total Members					\$ 7,621,056.00	\$ 7,686,117.18
13,231						
	Impact Analysis for Overall Members hip	% with dues decrease				37%
		% with dues increase < \$0.50/month				21%
		% with dues increase >= \$0.50/month, <\$8.00/month				21%
		% with dues increase >=\$8.00/month				21%
	Revenue Neutrality	Difference to Revenue Neutrality Based on Fiscal 2015-16				\$65,061.18
	Impact Analysis for Higher Income Members	Monthly Increase at EC6				\$6.45
		Monthly Increase at EC7				\$13.53
		Monthly Increase at EC8				\$18.89
BUD numbers from September 30, 2015						
LOP numbers from August 31, 2015						
NOTE: The proposed scenarios are not exactly revenue-neutral in that they may yield slightly higher or slightly lower dues overall, but all within a 100,000\$ margin						